



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Fine & Performing Arts - In City - Band Festival - Red Deer	\$1,520.00	\$5,305.08
Fine & Performing Arts - In City - Calgary High School Drama Festival (April 29, 30 /May 01)	\$680.00	\$861.48
Health, Recreation & Human Services - In City - Horizon Leadership	\$1,395.00	\$2,126.09
Health, Recreation & Human Services - In Province - ASLC Leadership	\$2,750.00	\$4,984.22
Language Arts & Literacy - In City -Theatre Calgary - Mrs. Wright - Feb 19	\$837.00	\$1,232.52
Out of Country - International – Europe*	\$158,199.00	\$163,222.55
Out of Province - Within Canada Canadian Student Leadership Conference	\$6,500.00	\$6,810.41
Outdoor Pursuits - In Province Exshaw - Outdoor Learning Centre - April 9-11 & Oct 2-4	\$12,665.00	\$13,674.75
Science - In City - Calaway Park	\$4,120.00	\$4,245.74
Science - In City - Rothney Astrophysical Observatory - Feb 18	\$95.00	\$171.87
Social Studies - In City - Economic workshop - Oct 28	\$155.00	\$403.57
Social Studies - In City - Valour Canada/Military Museum - Nov 26	\$330.00	\$930.43
Optional Courses		
Course Fee - Art LITA (YR)	\$45.00	\$1,408.00
Course Fee - Art	\$11,046.50	\$11,446.30
Course Fee - Choral (YR) / Instrumental Music	\$15,860.00	\$21,149.08
Course Fee - Communication Technology - Graphic Design and Photography	\$900.00	\$930.00
Course Fee - Computing Sciences	\$930.00	\$990.00
Course Fee - Construction & Fabrication	\$5,977.00	\$6,060.00
Course Fee - Cosmetology	\$3,010.00	\$3,110.00
Course Fee - Design Studies	\$7,577.00	\$7,412.00

Course Fee - Drama	\$813.00	\$881.50
Course Fee - Drama - Advanced Acting and Touring	\$180.00	\$180.00
Course Fee - Drama - Tech Theatre	\$50.00	\$155.00
Course Fee - Foods	\$6,780.00	\$6,860.00
Course Fee - Leadership	\$4,615.00	\$6,338.92
Course Fee - Media & Film	\$540.00	\$555.00
Course Fee - Outdoor Pursuits	\$10,698.85	\$14,652.10
Course Fee – PE 10/20/30	\$54,654.00	\$68,829.56
Course Fee - Sports Medicine	\$23,180.75	\$25,079.29
Course Fee - Sports Performance	\$7,065.00	\$7,208.00
Enhancement - AP / IB Program	\$87,250.00	\$93,999.12

Teams, Clubs

Athletics - Celebration (All teams)	\$14,691.00	\$15,377.80
Athletics - Badminton	\$2,922.20	\$3,192.20
Athletics - Basketball	\$6,781.00	\$7,912.35
Athletics - Cross Country	\$1,954.90	\$1,954.90
Athletics - Field Hockey	\$4,687.00	\$4,573.68
Athletics - Football	\$9,350.00	\$15,646.32
Athletics - Rugby	\$6,933.50	\$12,347.75
Athletics - Soccer	\$3,258.00	\$5,963.90
Athletics - Swim & Dive	\$4,940.05	\$5,200.05
Athletics - Track & Field	\$2,160.00	\$8,559.27
Athletics - Volleyball	\$10,602.00	\$12,431.13
Athletics - Wrestling	\$5,089.00	\$5,039.00
Clubs - Math Club - Waterloo Math Competition	\$912.23	\$1,626.82
Clubs - Model UN Club	\$700.00	\$925.00
Clubs - School Specific – DECA	\$240.00	\$241.10
Clubs - Science Olympics Club	\$105.00	\$102.52
Clubs - Speech & Debate Club	\$30.00	\$1,016.53
Total	\$505,773.98	\$583,322.90
Net Loss		-\$77,548.92**

* The International Travel - Europe – Amsterdam, Berlin & Prague, we incurred the educational travel program fees (Explorica by Worldstrides) and sub cost.

** The (\$77,548.92) net loss will be absorbed by the school for the 2024-2025 school year.